Town of Riverdale Park

Total Departments
Adopted Expenditures
FY 09/10

Department	*Present 08/09*	*Proposed 09/10*	*Adopted 09/10*
1. General Government	*716,231.72*	*683,882.85*	*673,844.00*
2. Police	*2,454,019.09*	*2,530,082.11*	*2,548,361.00*
3. Public Works	*1,004,068.67*	*1,171,196.69*	*1,186,375.00*
5. Recreation	*14,950.00*	*19,950.00*	*18,950.00*
6. Special Projects	*0.00*	*0.00*	*-*
7. Economic Development Promotion	*36,000.00*	*66,752.64*	*63,636.00*
8. Miscellaneous	*12,000.00*	*12,000.00*	*12,000.00*
9. Revenues to replenish Operating Reserves	*0.00*	*$ 268,050.38*	*213,749.00*
TOTAL:	*4,237,269.48*	*4,751,914.67*	*4,716,915.00*