COUNCIL OF THE TOWN OF RIVERDALE PARK

ORDINANCE 2012-OR-11

Introduced By: Council Member Alan Thompson

Date Introduced: October 1, 2012

Date Adopted: December 3, 2012

Date Effective: December 23, 2012

An Ordinance concerning

FY 2013 BUDGET AMENDMENT

FOR the purpose of amending the operating budget for the Town of Riverdale Park for the fiscal year beginning July 1, 2012, and ending June 30, 2013, by increasing General Government Expenditures and transferring unallocated funds from the FY13 CIP Fund Transfer to the General Fund.

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SECTION 1: BE IT ENACTED BY THE COUNCIL OF THE TOWN OF RIVERDALE PARK, that the Town of Riverdale Park operating budget for the fiscal year beginning July 1, 2012, and ending June 30, 2013, is hereby amended as follows:

1. In the FY 2013 Operating Expenditures increase approved expenditures General Government from $760,957 to ~~$800,977~~ $800,957; and increase Total Expenditures from $6,230,586 to $6,270,586

2. Transfer the unallocated sum of $40,000 from CIP Fund to new FY 2013 Anticipated Revenues Budget # 13, "CIP Fund Transfer"; and increase Subtotal Revenues from $5,787,586 to $5,827,586 and Total Revenues from $6,230,586 to $6,270,586

SECTION 2: AND BE IT FURTHER ENACTED that the sums and amounts reflected in Section 1 of this Ordinance are hereby appropriated for the fiscal year beginning July 1, 2012, and ending June 30, 2013.

SECTION 3: AND BE IT FURTHER ENACTED that this Ordinance shall become effective twenty (20) days after its passage by the Council.

ATTEST:

Sara Imhulse, Town Administrator

COUNCIL OF THE TOWN OF RIVERDALE PARK

Vernon Archer, Mayor

EXPLANATION:

CAPITALS INDICATE MATTER ADDED TO EXISTING LAW.
Underlining indicates amendments to bill.
~~Strike Out~~ indicates matter stricken from the bill by amendment or deleted from the law.