

COUNCIL OF THE TOWN OF RIVERDALE PARK

ORDINANCE 2014-OR-08

Introduced By: CM Alan Thompson

Date Introduced: September 2, 2014

Date Adopted: October 6, 2014

Date Effective: October 26, 2014

An Ordinance concerning

AMENDMENT OF FY 2015 BUDGET

FOR the purpose of amending the adopted operating and capital budgets for the Town of Riverdale Park for the fiscal year beginning July 1, 2014, and ending June 30, 2015, to appropriate certain Maryland Department of Transportation grant revenues; and generally related to amendment of the Town's FY 2015 operating and capital budgets.

* * * * *

SECTION 1: BE IT ENACTED BY THE COUNCIL OF THE TOWN OF RIVERDALE PARK, That the Town of Riverdale Park Financial Plan and Budget for the fiscal year beginning July 1, 2014, and ending June 30, 2015, adopted by Ordinance 2014-OR-05 is amended as follows:

1. In FY 2015 Anticipated Revenues, Account #431, Grant Funding, is increased from \$0 to \$395,000.
2. The total amount of FY 2015 Anticipated Revenues is increased from \$5,854,919 to \$5,889,919.
3. The appropriation in the adopted FY 2015 Operating Expenditures for Transfer to CIP Fund is increased from \$14,000 to \$49,000.
4. The adopted FY 2015 Capital Expenditures are amended as follows:

- a. Create a new Capital Project entitled "Bikeways Project" with a project number of 15GG01.
- b. Reflect a total appropriation for this project in the amount of \$35,000 in the "Total" column; and increase the Subtotal in that same column to \$12,006,655; and increase the Transfers to CIP Fund in that same column to \$3,072,965.
- c. Reflect an appropriation for this project in the amount of \$35,000 in the "FY15" column; and increase the Subtotal in that same column to \$1,806,000; and increase the Transfers to CIP Fund in that same column to \$49,000.

SECTION 2: AND BE IT FURTHER ENACTED that the sums and amounts reflected in Section 1 of this Ordinance are hereby appropriated for the fiscal year beginning July 1, 2014, and ending June 30, 2015.

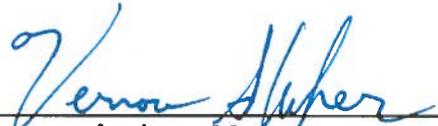
SECTION 3: AND BE IT FURTHER ENACTED that this Ordinance shall become effective twenty (20) days after its passage by the Council.

ATTEST:

COUNCIL OF THE TOWN OF
RIVERDALE PARK



Sara Imhulse, Town Administrator



Vernon Archer, Mayor

EXPLANATION:

CAPITALS INDICATE MATTER ADDED TO EXISTING LAW.

Underlining indicates amendments to bill.

~~Strike Out~~ indicates matter stricken from the bill by amendment or deleted from the law.