

REVENUES

| Budget # | Description | Present 08/09 | Revenues thru 02/28/09 | Projected Revenue through 6/30/09 | Proposed Revenue 09/10 | Adopted 09-10 |
|----------|---|---------------|------------------------|-----------------------------------|------------------------|---------------|
| | <i>Appropriated Surplus</i> | - | - | - | \$ - | |
| 1 | Real Est. Taxes & Interest | 2,592,212.48 | 2,547,821.26 | 2,641,122.00 | 3097414.67 | 3,097,415.00 |
| 1.01 | Oper. Property Tax | 125,000.00 | 96,838.20 | 125,000.00 | 125,000.00 | 125,000.00 |
| 1.49 | Tangible Property Tax | 275,000.00 | 276,068.78 | 309,396.80 | 300,000.00 | 300,000.00 |
| 1.56 | Gas Tax & Motor Vehicle Licenses (Highway User) | 255,557.00 | 131,721.05 | 197,581.58 | 250,000.00 | 220,000.00 |
| 2.23 | Town Business Licenses | 25,000.00 | 30,718.00 | 30,718.00 | 30,000.00 | 25,000.00 |
| 3.3 | State Police Aid | 155,000.00 | 69,924.00 | 139,848.00 | 150,000.00 | 150,000.00 |
| 3.501 | Financial Corp. | 11,000.00 | - | 11,000.00 | 11,000.00 | 11,000.00 |
| 3.5091 | County Business Licenses | 5,000.00 | - | 5,000.00 | 5,000.00 | 5,000.00 |
| 3.5092 | Disposal Fee Rebate | 17,000.00 | 8,668.00 | 17,336.00 | 17,000.00 | 17,000.00 |
| 3.601 | Town Share Income Tax | 390,000.00 | 230,323.49 | 345,485.24 | 390,000.00 | 390,000.00 |
| 5.02 | Special Clean Up | 3,000.00 | - | 3,000.00 | 3,000.00 | 3,000.00 |
| 5.1 | Fines & Forfeitures | 100,000.00 | 52,734.59 | 79,101.89 | 100,000.00 | 100,000.00 |
| 6.1 | Interest Income | 50,000.00 | 29,385.40 | 44,078.10 | 45,000.00 | 45,000.00 |
| 6.9 | Miscellaneous | 55,000.00 | 36,458.24 | 54,687.36 | 50,000.00 | 50,000.00 |
| 6.99 | Rental Inspection | 11,000.00 | 12,048.00 | 12,048.00 | 11,000.00 | 11,000.00 |
| 7 | Apartment/Rooming House Inspections | 95,000.00 | 92,940.00 | 92,940.00 | 95,000.00 | 95,000.00 |
| 8 | CATV Comcast/Verizon | 45,000.00 | 39,443.23 | 45,000.00 | 45,000.00 | 45,000.00 |
| 8.05 | Alarm Registration | 7,500.00 | 200.00 | 1,000.00 | 7,500.00 | 7,500.00 |
| | Sale of Vehicles | - | 23,000.00 | 23,000.00 | - | - |
| 10 | Contribution from ACP | 20,000.00 | - | 20,000.00 | 20,000.00 | 20,000.00 |
| | TOTAL: | 4,237,269.48 | 3,678,292.24 | 4,197,342.96 | 4,751,914.67 | 4,716,915.00 |

Real Estate @ .548 per \$100 of assessed valuation.

Tangibles and Operating Rates @ \$2.00 per \$100 of assessed valuation by the State of Maryland.

09-10 Assessable Base subject to Constant Yield evaluation

Net Accessable base 565,221,656.00